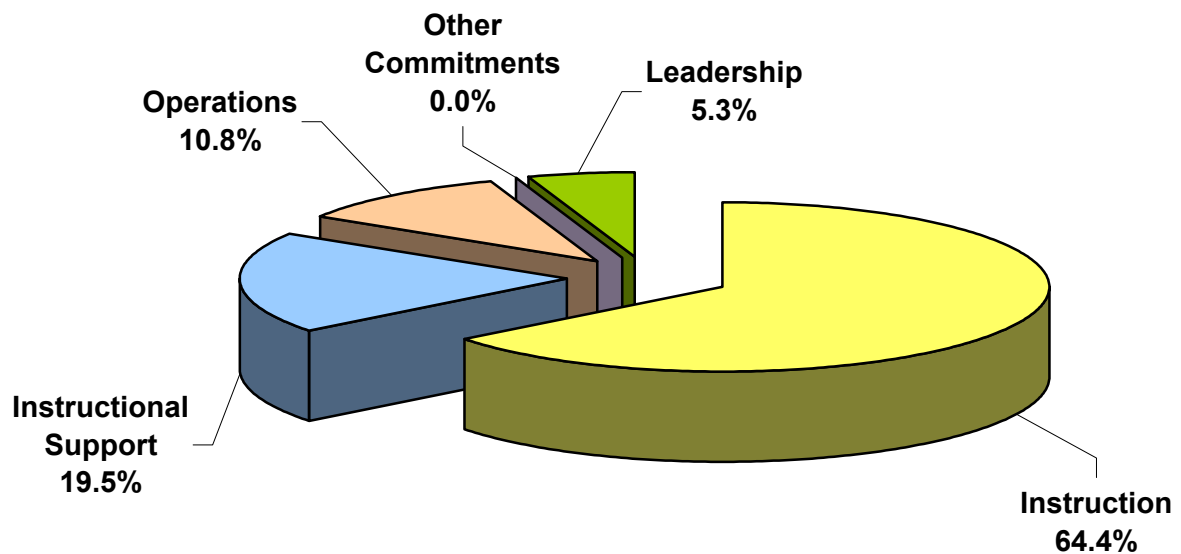
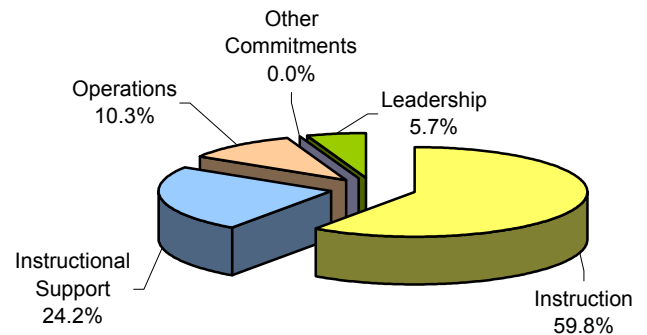


# The International Charter School

## #9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2006 - June 2007

July 2005 - June 2006  
(Previous Year)



Elementary School Enrollment (ADM): 266	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$1,921,742	\$7,225	64.4%
Instructional Support	\$582,301	\$2,189	19.5%
Operations	\$322,621	\$1,213	10.8%
Other Commitments	\$0	\$0	0.0%
Leadership	\$156,991	\$590	5.3%
Total Elementary School Expenditures	\$2,983,656	\$11,217	100.0%
Total District & %-Elementary-To-District	\$3,494,795	\$13,138	85.4%